

**Use of CDBG Funds by YUBA CITY, CA FROM 07/01/2004 TO 06/30/2005**

| <b>Matrix Code</b>                               | <b>Activity Group</b> | <b>Matrix Code Name</b>   | <b>Disbursements</b> | <b>Pct. of Total</b> |
|--|-----------------------|---|----------------------|----------------------|
| 21A  | AP                    | General Program Administration                                    | \$116,210.00         | 17.87%               |
| 21D  | AP                    | Fair Housing Activities   | \$1,299.00           | 0.20%                |
| <b>Subtotal for: ADMINISTRATIVE AND PLANNING</b> |                       |   | <b>\$117,509.00</b>  | <b>18.07%</b>        |
| 14E  | ED                    | Rehabilitation: Publicly or Privately Owned Commercial/Industrial | \$37,353.00          | 5.74%                |
| 18C  | ED                    | Micro-Enterprise Assistance                                       | \$856.00             | 0.13%                |
| <b>Subtotal for: ECONOMIC DEVELOPMENT</b>        |                       |   | <b>\$38,209.00</b>   | <b>5.88%</b>         |
| 14A  | HR                    | Rehabilitation: Single-Unit Residential                           | \$112,011.00         | 17.22%               |
| 14C  | HR                    | Public Housing Modernization                                      | \$15,900.00          | 2.44%                |
| <b>Subtotal for: HOUSING</b>                     |                       |   | <b>\$127,911.00</b>  | <b>19.67%</b>        |
| 03   | PI                    | Public Facilities and Improvements (General)                      | \$91.00              | 0.01%                |
| 03A  | PI                    | Senior Centers  | \$16,394.00          | 2.52%                |
| 03C  | PI                    | Homeless Facilities (not operating costs)                         | \$4,339.00           | 0.67%                |
| 03J  | PI                    | Water/Sewer Improvements  | \$237,076.00         | 36.45%               |
| 03L  | PI                    | Sidewalks   | \$10,054.00          | 1.55%                |
| <b>Subtotal for: PUBLIC IMPROVEMENTS</b>         |                       |   | <b>\$267,954.00</b>  | <b>41.20%</b>        |
| 05   | PS                    | Public Services (General)   | \$16,005.00          | 2.46%                |
| 05D  | PS                    | Youth Services  | \$40,558.00          | 6.24%                |
| 05G  | PS                    | Battered and Abused Spouses                                       | \$9,783.00           | 1.50%                |
| 03T  | PS                    | Operating Costs of Homeless/Aids Patients Programs                | \$32,425.00          | 4.99%                |
| <b>Subtotal for: PUBLIC SERVICES</b>             |                       |   | <b>\$98,771.00</b>   | <b>15.19%</b>        |
| <b>Total Disbursements</b>                       |                       |   | <b>\$650,354.00</b>  | <b>100%</b>          |