

Use of CDBG Funds by ADAMS COUNTY, CO FROM 03/01/2005 TO 02/28/2006

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|--|-----------------------|----------------------|
| 21A | AP | General Program Administration | \$348,106.65 | 18.60% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$348,106.65 | 18.60% |
| 18C | ED | Micro-Enterprise Assistance | \$10,000.00 | 0.53% |
| Subtotal for: ECONOMIC DEVELOPMENT | | | \$10,000.00 | 0.53% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$174,557.42 | 9.33% |
| 14H | HR | Rehabilitation Administration | \$91,109.32 | 4.87% |
| Subtotal for: HOUSING | | | \$265,666.74 | 14.20% |
| 03 | PI | Public Facilities and Improvements (General) | \$518,857.78 | 27.72% |
| 03A | PI | Senior Centers | \$39,550.24 | 2.11% |
| 03C | PI | Homeless Facilities (not operating costs) | \$106,017.24 | 5.66% |
| 03D | PI | Youth Centers/Facilities | \$13,167.95 | 0.70% |
| 03K | PI | Street Improvements | \$42,841.83 | 2.29% |
| 03L | PI | Sidewalks | \$327,536.14 | 17.50% |
| 03M | PI | Child Care Centers/Facilities for Children | \$53,302.52 | 2.85% |
| 03P | PI | Health Facilities | \$8,000.00 | 0.43% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$1,109,273.70 | 59.27% |
| 05 | PS | Public Services (General) | \$34,071.70 | 1.82% |
| 05A | PS | Senior Services | \$85,710.33 | 4.58% |
| 05D | PS | Youth Services | \$11,595.38 | 0.62% |
| 05E | PS | Transportation Services | \$7,021.00 | 0.38% |
| Subtotal for: PUBLIC SERVICES | | | \$138,398.41 | 7.40% |
| Total Disbursements | | | \$1,871,445.50 | 100% |