

Use of CDBG Funds by the STATE of ALABAMA FROM 04/01/2005 TO 03/31/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$2,628.65	0.01%
08	AC	Relocation	\$1,117.57	0.00%
Subtotal for: ACQUISITION			\$3,746.22	0.01%
20	AP	Planning	\$101,377.53	0.34%
21A	AP	General Program Administration	\$2,105,868.91	7.07%
21B	AP	Indirect Costs	\$407,395.94	1.37%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$2,614,642.38	8.78%
17B	ED	Commercial/Industrial Infrastructure Development	\$4,154,978.21	13.95%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$301,974.07	1.01%
Subtotal for: ECONOMIC DEVELOPMENT			\$4,456,952.28	14.97%
14A	HR	Rehabilitation: Single-Unit Residential	\$3,124,076.31	10.49%
Subtotal for: HOUSING			\$3,124,076.31	10.49%
03	PI	Public Facilities and Improvements (General)	\$614,996.00	2.07%
03A	PI	Senior Centers	\$890,457.42	2.99%
03B	PI	Centers for the Disabled/Handicapped	\$158,834.77	0.53%
03D	PI	Youth Centers/Facilities	\$215,000.00	0.72%
03E	PI	Neighborhood Facilities	\$864,476.49	2.90%
03F	PI	Parks, Recreational Facilities	\$133,361.84	0.45%
03I	PI	Flood and Drainage Facilities	\$336,730.00	1.13%
03J	PI	Water/Sewer Improvements	\$12,477,855.59	41.90%
03K	PI	Street Improvements	\$3,246,291.33	10.90%
03O	PI	Fire Stations/Equipment	\$27,947.00	0.09%
Subtotal for: PUBLIC IMPROVEMENTS			\$18,965,950.44	63.69%
19H	OT	State CDBG Technical Assistance to Grantees	\$111,574.98	0.37%
Subtotal for: OTHER			\$111,574.98	0.37%
19F	VV	Planned Repayments of Section 108 Loans	\$398,679.02	1.34%
19G	VV	Unplanned Repayments of Section 108 Loans	\$101,168.51	0.34%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$499,847.53	1.68%
Total Disbursements			\$29,776,790.14	100%