

Use of CDBG Funds by ALAMEDA, CA FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$23,302.04	1.78%
04	AC	Clearance and Demolition	\$8,180.03	0.63%
Subtotal for: ACQUISITION			\$31,482.07	2.41%
21A	AP	General Program Administration	\$239,955.11	18.37%
21D	AP	Fair Housing Activities	\$16,496.00	1.26%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$256,451.11	19.63%
18C	ED	Micro-Enterprise Assistance	\$32,366.15	2.48%
Subtotal for: ECONOMIC DEVELOPMENT			\$32,366.15	2.48%
14A	HR	Rehabilitation: Single-Unit Residential	\$155,710.50	11.92%
14B	HR	Rehabilitation: Multi-Unit Residential	\$30,000.00	2.30%
14H	HR	Rehabilitation Administration	\$214,684.88	16.44%
Subtotal for: HOUSING			\$400,395.38	30.65%
03	PI	Public Facilities and Improvements (General)	\$182,878.42	14.00%
03A	PI	Senior Centers	\$3,376.99	0.26%
03L	PI	Sidewalks	\$50,000.00	3.83%
Subtotal for: PUBLIC IMPROVEMENTS			\$236,255.41	18.09%
05	PS	Public Services (General)	\$33,322.00	2.55%
05B	PS	Services for The Disabled	\$24,695.00	1.89%
05D	PS	Youth Services	\$36,961.00	2.83%
05G	PS	Battered and Abused Spouses	\$14,376.00	1.10%
05K	PS	Tenant/Landlord Counseling	\$13,867.00	1.06%
05L	PS	Child Care Services	\$25,000.00	1.91%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$124,761.00	9.55%
Subtotal for: PUBLIC SERVICES			\$272,982.00	20.90%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$76,287.58	5.84%
Subtotal for: OTHER			\$76,287.58	5.84%
Total Disbursements			\$1,306,219.70	100%