

Use of CDBG Funds by ALAMEDA COUNTY CONSORTIUM, CA FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$49,273.00	1.82%
21A	AP	General Program Administration	\$483,107.50	17.88%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$532,380.50	19.71%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$31,355.42	1.16%
Subtotal for: ECONOMIC DEVELOPMENT			\$31,355.42	1.16%
12	HR	Construction of Housing	\$154,868.19	5.73%
14A	HR	Rehabilitation: Single-Unit Residential	\$585,534.44	21.67%
14B	HR	Rehabilitation: Multi-Unit Residential	\$434,057.18	16.07%
Subtotal for: HOUSING			\$1,174,459.81	43.47%
03	PI	Public Facilities and Improvements (General)	\$94,299.50	3.49%
03C	PI	Homeless Facilities (not operating costs)	\$75,585.25	2.80%
03E	PI	Neighborhood Facilities	\$74,463.78	2.76%
03F	PI	Parks, Recreational Facilities	\$174,963.33	6.48%
03K	PI	Street Improvements	\$277,895.47	10.29%
03L	PI	Sidewalks	\$106,743.00	3.95%
Subtotal for: PUBLIC IMPROVEMENTS			\$803,950.33	29.76%
05	PS	Public Services (General)	\$6,600.00	0.24%
05A	PS	Senior Services	\$19,708.62	0.73%
05B	PS	Services for The Disabled	\$2,138.67	0.08%
05D	PS	Youth Services	\$10,000.00	0.37%
05G	PS	Battered and Abused Spouses	\$6,774.53	0.25%
05J	PS	Fair Housing Activities	\$103,745.10	3.84%
05O	PS	Mental Health Services	\$5,000.00	0.19%
Subtotal for: PUBLIC SERVICES			\$153,966.92	5.70%
19F	VV	Planned Repayments of Section 108 Loans	\$5,427.00	0.20%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$5,427.00	0.20%
Total Disbursements			\$2,701,539.98	100%