

Use of CDBG Funds by ALBANY, GA FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$275,258.44	13.30%
02	AC	Disposition	\$101,684.51	4.91%
04	AC	Clearance and Demolition	\$1,775.85	0.09%
08	AC	Relocation	\$36,142.32	1.75%
Subtotal for: ACQUISITION			\$414,861.12	20.04%
21A	AP	General Program Administration	\$251,289.66	12.14%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$251,289.66	12.14%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$12,673.42	0.61%
18B	ED	ED Direct: Technical Assistance	\$115,948.54	5.60%
18C	ED	Micro-Enterprise Assistance	\$34,854.90	1.68%
Subtotal for: ECONOMIC DEVELOPMENT			\$163,476.86	7.90%
14A	HR	Rehabilitation: Single-Unit Residential	\$119,262.42	5.76%
14F	HR	Energy Efficiency Improvements	\$19,410.00	0.94%
Subtotal for: HOUSING			\$138,672.42	6.70%
03	PI	Public Facilities and Improvements (General)	\$214,650.00	10.37%
03C	PI	Homeless Facilities (not operating costs)	\$81,718.34	3.95%
03E	PI	Neighborhood Facilities	\$10,930.20	0.53%
Subtotal for: PUBLIC IMPROVEMENTS			\$307,298.54	14.84%
05	PS	Public Services (General)	\$48,481.11	2.34%
05D	PS	Youth Services	\$7,131.67	0.34%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$20,541.72	0.99%
Subtotal for: PUBLIC SERVICES			\$76,154.50	3.68%
19F	VV	Planned Repayments of Section 108 Loans	\$718,466.25	34.70%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$718,466.25	34.70%
Total Disbursements			\$2,070,219.35	100%