

**Use of CDBG Funds by ALEXANDRIA, LA FROM 05/01/2005 TO 04/30/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$66,286.00	12.18%
<b>Subtotal for: ACQUISITION</b>			<b>\$66,286.00</b>	<b>12.18%</b>
21A	AP	General Program Administration	\$107,032.35	19.67%
21B	AP	Indirect Costs	\$55,000.00	10.11%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$162,032.35</b>	<b>29.77%</b>
14H	HR	Rehabilitation Administration	\$406.06	0.07%
15	HR	Code Enforcement	\$67,658.23	12.43%
<b>Subtotal for: HOUSING</b>			<b>\$68,064.29</b>	<b>12.51%</b>
03	PI	Public Facilities and Improvements (General)	\$170,482.30	31.32%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$170,482.30</b>	<b>31.32%</b>
05	PS	Public Services (General)	\$15,518.09	2.85%
05D	PS	Youth Services	\$38,472.74	7.07%
05M	PS	Health Services	\$18,924.14	3.48%
05R	PS	Homeownership Assistance (Not Direct)	\$4,476.52	0.82%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$77,391.49</b>	<b>14.22%</b>
<b>Total Disbursements</b>			<b>\$544,256.43</b>	<b>100%</b>