

Use of CDBG Funds by the INSULAR AREA of AMERICAN SAMOA FROM 10/01/2005 TO 09/30/2006

AS OF 01/01/2007

| Matrix Code                                      | Activity Group | Matrix Code Name                             | Disbursements       | Pct. of Total |
|--|----------------|--|---------------------|---------------|
| 20   | AP             | Planning                                     | \$29,614.85         | 4.74%         |
| 21A  | AP             | General Program Administration               | \$227,084.89        | 36.34%        |
| <b>Subtotal for: ADMINISTRATIVE AND PLANNING</b> |                |  | <b>\$256,699.74</b> | <b>41.08%</b> |
| 03   | PI             | Public Facilities and Improvements (General) | \$277,047.16        | 44.34%        |
| 03J  | PI             | Water/Sewer Improvements                     | \$73,497.25         | 11.76%        |
| 03P  | PI             | Health Facilities                            | \$17,600.00         | 2.82%         |
| <b>Subtotal for: PUBLIC IMPROVEMENTS</b>         |                |  | <b>\$368,144.41</b> | <b>58.92%</b> |
| <b>Total Disbursements</b>                       |                |  | <b>\$624,844.15</b> | <b>100%</b>   |