

**Use of CDBG Funds by ANAHEIM, CA FROM 07/01/2005 TO 06/30/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
08	AC	Relocation	\$96,791.00	1.51%
<b>Subtotal for: ACQUISITION</b>			<b>\$96,791.00</b>	<b>1.51%</b>
20	AP	Planning	\$87,098.00	1.36%
21A	AP	General Program Administration	\$622,902.00	9.74%
21D	AP	Fair Housing Activities	\$100,000.00	1.56%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$810,000.00</b>	<b>12.66%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$879,583.00	13.75%
15	HR	Code Enforcement	\$1,346,883.00	21.05%
16A	HR	Residential Historic Preservation	\$57,508.00	0.90%
<b>Subtotal for: HOUSING</b>			<b>\$2,283,974.00</b>	<b>35.70%</b>
03	PI	Public Facilities and Improvements (General)	\$126,873.00	1.98%
03E	PI	Neighborhood Facilities	\$226,126.00	3.53%
03F	PI	Parks, Recreational Facilities	\$25,675.00	0.40%
03L	PI	Sidewalks	\$844,059.00	13.19%
16B	PI	Non-Residential Historic Preservation	\$595,000.00	9.30%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,817,733.00</b>	<b>28.41%</b>
05	PS	Public Services (General)	\$415,720.00	6.50%
05A	PS	Senior Services	\$63,139.00	0.99%
05D	PS	Youth Services	\$186,072.00	2.91%
05I	PS	Crime Awareness/Prevention	\$283,338.00	4.43%
05L	PS	Child Care Services	\$10,000.00	0.16%
05M	PS	Health Services	\$10,000.00	0.16%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$968,269.00</b>	<b>15.13%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$421,600.00	6.59%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$421,600.00</b>	<b>6.59%</b>
<b>Total Disbursements</b>			<b>\$6,398,367.00</b>	<b>100%</b>