

**Use of CDBG Funds by ANDERSON, IN FROM 01/01/2005 TO 12/31/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$51,215.84	3.46%
02	AC	Disposition	\$5,635.00	0.38%
04	AC	Clearance and Demolition	\$141,884.00	9.59%
<b>Subtotal for: ACQUISITION</b>			<b>\$198,734.84</b>	<b>13.43%</b>
21A	AP	General Program Administration	\$168,262.44	11.37%
21B	AP	Indirect Costs	\$23,114.82	1.56%
21C	AP	Public Information	\$20.00	0.00%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$191,397.26</b>	<b>12.94%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$304,132.46	20.55%
14H	HR	Rehabilitation Administration	\$147,705.66	9.98%
<b>Subtotal for: HOUSING</b>			<b>\$451,838.12</b>	<b>30.54%</b>
03	PI	Public Facilities and Improvements (General)	\$40,671.47	2.75%
03E	PI	Neighborhood Facilities	\$1,625.04	0.11%
03F	PI	Parks, Recreational Facilities	\$91.49	0.01%
03K	PI	Street Improvements	\$5,900.00	0.40%
03L	PI	Sidewalks	\$403,321.31	27.26%
03R	PI	Asbestos Removal	\$32,650.13	2.21%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$484,259.44</b>	<b>32.73%</b>
05	PS	Public Services (General)	\$60,798.50	4.11%
05A	PS	Senior Services	\$19,715.36	1.33%
05D	PS	Youth Services	\$1,953.02	0.13%
05J	PS	Fair Housing Activities	\$47,685.06	3.22%
05K	PS	Tenant/Landlord Counseling	\$18,022.08	1.22%
05N	PS	Abused and Neglected Children	\$5,215.36	0.35%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$153,389.38</b>	<b>10.37%</b>
<b>Total Disbursements</b>			<b>\$1,479,619.04</b>	<b>100%</b>