

**Use of CDBG Funds by ANNISTON, AL FROM 10/01/2005 TO 09/30/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$54,496.00	7.02%
<b>Subtotal for: ACQUISITION</b>			<b>\$54,496.00</b>	<b>7.02%</b>
21A	AP	General Program Administration	\$136,526.77	17.59%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$136,526.77</b>	<b>17.59%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$102,308.54	13.18%
14H	HR	Rehabilitation Administration	\$46,067.47	5.94%
<b>Subtotal for: HOUSING</b>			<b>\$148,376.01</b>	<b>19.12%</b>
03F	PI	Parks, Recreational Facilities	\$18,065.38	2.33%
03J	PI	Water/Sewer Improvements	\$17,592.13	2.27%
03K	PI	Street Improvements	\$264,739.44	34.12%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$300,396.95</b>	<b>38.71%</b>
05	PS	Public Services (General)	\$69,720.45	8.98%
05A	PS	Senior Services	\$7,518.55	0.97%
05D	PS	Youth Services	\$30,128.58	3.88%
05G	PS	Battered and Abused Spouses	\$3,725.19	0.48%
05M	PS	Health Services	\$17,110.17	2.20%
05N	PS	Abused and Neglected Children	\$8,000.00	1.03%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$136,202.94</b>	<b>17.55%</b>
<b>Total Disbursements</b>			<b>\$775,998.67</b>	<b>100%</b>