

Use of CDBG Funds by ANOKA COUNTY, MN FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$264,167.61	12.34%
04	AC	Clearance and Demolition	\$31,985.73	1.49%
Subtotal for: ACQUISITION			\$296,153.34	13.84%
20	AP	Planning	\$151,373.68	7.07%
21A	AP	General Program Administration	\$234,721.15	10.97%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$386,094.83	18.04%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$18,489.10	0.86%
Subtotal for: ECONOMIC DEVELOPMENT			\$18,489.10	0.86%
14A	HR	Rehabilitation: Single-Unit Residential	\$905,083.32	42.29%
Subtotal for: HOUSING			\$905,083.32	42.29%
03	PI	Public Facilities and Improvements (General)	\$25,000.00	1.17%
03A	PI	Senior Centers	\$132,256.01	6.18%
03B	PI	Centers for the Disabled/Handicapped	\$92,000.00	4.30%
03E	PI	Neighborhood Facilities	\$15,656.01	0.73%
Subtotal for: PUBLIC IMPROVEMENTS			\$264,912.02	12.38%
05	PS	Public Services (General)	\$88,898.15	4.15%
05A	PS	Senior Services	\$114,477.75	5.35%
05D	PS	Youth Services	\$20,050.00	0.94%
05E	PS	Transportation Services	\$19,713.94	0.92%
05L	PS	Child Care Services	\$19,000.00	0.89%
05O	PS	Mental Health Services	\$7,500.00	0.35%
Subtotal for: PUBLIC SERVICES			\$269,639.84	12.60%
Total Disbursements			\$2,140,372.45	100%