

Use of CDBG Funds by ANTIOCH, CA FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$115,144.00	8.50%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$115,144.00	8.50%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$112,500.00	8.31%
18C	ED	Micro-Enterprise Assistance	\$27,500.00	2.03%
Subtotal for: ECONOMIC DEVELOPMENT			\$140,000.00	10.34%
14A	HR	Rehabilitation: Single-Unit Residential	\$603,166.67	44.54%
Subtotal for: HOUSING			\$603,166.67	44.54%
03	PI	Public Facilities and Improvements (General)	\$9,450.00	0.70%
03K	PI	Street Improvements	\$325,132.57	24.01%
03L	PI	Sidewalks	\$1,008.00	0.07%
Subtotal for: PUBLIC IMPROVEMENTS			\$335,590.57	24.78%
05	PS	Public Services (General)	\$54,867.99	4.05%
05A	PS	Senior Services	\$58,273.34	4.30%
05B	PS	Services for The Disabled	\$10,280.00	0.76%
05D	PS	Youth Services	\$11,150.00	0.82%
05G	PS	Battered and Abused Spouses	\$18,600.00	1.37%
05H	PS	Employment Training	\$7,000.00	0.52%
Subtotal for: PUBLIC SERVICES			\$160,171.33	11.83%
Total Disbursements			\$1,354,072.57	100%