

**Use of CDBG Funds by APPLE VALLEY, CA FROM 07/01/2005 TO 06/30/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$142,270.00	14.98%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$142,270.00</b>	<b>14.98%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$12,133.15	1.28%
15	HR	Code Enforcement	\$161,000.00	16.96%
<b>Subtotal for: HOUSING</b>			<b>\$173,133.15</b>	<b>18.24%</b>
03F	PI	Parks, Recreational Facilities	\$350,000.00	36.86%
03K	PI	Street Improvements	\$177,348.20	18.68%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$527,348.20</b>	<b>55.54%</b>
05	PS	Public Services (General)	\$22,000.00	2.32%
05A	PS	Senior Services	\$12,000.00	1.26%
05B	PS	Services for The Disabled	\$2,026.36	0.21%
05D	PS	Youth Services	\$12,000.00	1.26%
05G	PS	Battered and Abused Spouses	\$22,973.64	2.42%
05J	PS	Fair Housing Activities	\$11,990.00	1.26%
05K	PS	Tenant/Landlord Counseling	\$6,707.00	0.71%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$17,006.00	1.79%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$106,703.00</b>	<b>11.24%</b>
<b>Total Disbursements</b>			<b>\$949,454.35</b>	<b>100%</b>