

Use of CDBG Funds by the STATE of ARIZONA FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$32,120.00	0.23%
04	AC	Clearance and Demolition	\$35,095.11	0.25%
Subtotal for: ACQUISITION			\$67,215.11	0.48%
20	AP	Planning	\$12,950.00	0.09%
21A	AP	General Program Administration	\$1,337,886.80	9.62%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,350,836.80	9.71%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$85,788.46	0.62%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$1.00	0.00%
Subtotal for: ECONOMIC DEVELOPMENT			\$85,789.46	0.62%
13	HR	Direct Homeownership Assistance	\$54,397.55	0.39%
14A	HR	Rehabilitation: Single-Unit Residential	\$2,848,004.93	20.48%
Subtotal for: HOUSING			\$2,902,402.48	20.87%
03	PI	Public Facilities and Improvements (General)	\$816,481.80	5.87%
03A	PI	Senior Centers	\$465,738.22	3.35%
03C	PI	Homeless Facilities (not operating costs)	\$15,426.25	0.11%
03D	PI	Youth Centers/Facilities	\$248,626.21	1.79%
03E	PI	Neighborhood Facilities	\$535,712.14	3.85%
03F	PI	Parks, Recreational Facilities	\$1,350,160.18	9.71%
03G	PI	Parking Facilities	\$85,822.92	0.62%
03I	PI	Flood and Drainage Facilities	\$364,780.49	2.62%
03J	PI	Water/Sewer Improvements	\$1,700,633.98	12.23%
03K	PI	Street Improvements	\$2,891,546.24	20.79%
03L	PI	Sidewalks	\$135,833.00	0.98%
03O	PI	Fire Stations/Equipment	\$309,123.15	2.22%
03P	PI	Health Facilities	\$72,308.86	0.52%
16B	PI	Non-Residential Historic Preservation	\$65,533.14	0.47%
Subtotal for: PUBLIC IMPROVEMENTS			\$9,057,726.58	65.13%
05	PS	Public Services (General)	\$147,344.48	1.06%
05A	PS	Senior Services	\$128,417.46	0.92%
05D	PS	Youth Services	\$5,490.00	0.04%
05E	PS	Transportation Services	\$18,301.35	0.13%
05G	PS	Battered and Abused Spouses	\$19,316.15	0.14%
05I	PS	Crime Awareness/Prevention	\$6,295.00	0.05%
Subtotal for: PUBLIC SERVICES			\$325,164.44	2.34%
19H	OT	State CDBG Technical Assistance to Grantees	\$117,496.00	0.84%
Subtotal for: OTHER			\$117,496.00	0.84%
Total Disbursements			\$13,906,630.87	100%