

Use of CDBG Funds by the STATE of ARKANSAS FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$331,119.89	1.36%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$331,119.89	1.36%
17B	ED	Commercial/Industrial Infrastructure Development	\$1,402,933.25	5.75%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$525.41	0.00%
17D	ED	Other Commercial/Industrial Improvements	\$861,495.23	3.53%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$7,649,591.05	31.36%
Subtotal for: ECONOMIC DEVELOPMENT			\$9,914,544.94	40.64%
14A	HR	Rehabilitation: Single-Unit Residential	\$835,813.85	3.43%
Subtotal for: HOUSING			\$835,813.85	3.43%
03	PI	Public Facilities and Improvements (General)	\$413,070.76	1.69%
03A	PI	Senior Centers	\$867,940.67	3.56%
03J	PI	Water/Sewer Improvements	\$9,640,439.71	39.52%
03K	PI	Street Improvements	\$66,626.60	0.27%
03M	PI	Child Care Centers/Facilities for Children	\$853,038.52	3.50%
03O	PI	Fire Stations/Equipment	\$440,231.06	1.80%
03P	PI	Health Facilities	\$1,033,129.00	4.23%
Subtotal for: PUBLIC IMPROVEMENTS			\$13,314,476.32	54.58%
05H	PS	Employment Training	\$587.88	0.00%
Subtotal for: PUBLIC SERVICES			\$587.88	0.00%
Total Disbursements			\$24,396,542.88	100%