

Use of CDBG Funds by ARLINGTON, MA FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$224,103.41	12.88%
Subtotal for: ACQUISITION			\$224,103.41	12.88%
20	AP	Planning	\$117,381.23	6.75%
21A	AP	General Program Administration	\$88,605.67	5.09%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$205,986.90	11.84%
14A	HR	Rehabilitation: Single-Unit Residential	\$106,320.32	6.11%
14B	HR	Rehabilitation: Multi-Unit Residential	\$128,679.62	7.40%
14H	HR	Rehabilitation Administration	\$253,935.50	14.60%
Subtotal for: HOUSING			\$488,935.44	28.10%
03	PI	Public Facilities and Improvements (General)	\$428,274.02	24.62%
03F	PI	Parks, Recreational Facilities	\$166,438.80	9.57%
Subtotal for: PUBLIC IMPROVEMENTS			\$594,712.82	34.18%
05	PS	Public Services (General)	\$80,775.74	4.64%
05A	PS	Senior Services	\$47,036.93	2.70%
05D	PS	Youth Services	\$98,193.54	5.64%
Subtotal for: PUBLIC SERVICES			\$226,006.21	12.99%
Total Disbursements			\$1,739,744.78	100%