

Use of CDBG Funds by ARVADA, CO FROM 01/01/2005 TO 12/31/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$6,132.64	0.80%
Subtotal for: ECONOMIC DEVELOPMENT			\$6,132.64	0.80%
14A	HR	Rehabilitation: Single-Unit Residential	\$5,183.31	0.67%
14H	HR	Rehabilitation Administration	\$695,818.09	90.34%
Subtotal for: HOUSING			\$701,001.40	91.01%
05	PS	Public Services (General)	\$14,500.00	1.88%
05A	PS	Senior Services	\$13,120.00	1.70%
05D	PS	Youth Services	\$4,500.00	0.58%
05M	PS	Health Services	\$16,500.00	2.14%
05O	PS	Mental Health Services	\$14,500.00	1.88%
Subtotal for: PUBLIC SERVICES			\$63,120.00	8.19%
Total Disbursements			\$770,254.04	100%