

Use of CDBG Funds by ASHLAND, KY FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
02	AC	Disposition	\$2,517.71	0.23%
Subtotal for: ACQUISITION			\$2,517.71	0.23%
21A	AP	General Program Administration	\$152,271.28	14.21%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$152,271.28	14.21%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$35,000.00	3.27%
Subtotal for: ECONOMIC DEVELOPMENT			\$35,000.00	3.27%
14A	HR	Rehabilitation: Single-Unit Residential	\$135,629.15	12.66%
14G	HR	Acquisition for Rehabilitation	\$136,897.75	12.77%
14H	HR	Rehabilitation Administration	\$12,211.46	1.14%
15	HR	Code Enforcement	\$43,580.14	4.07%
Subtotal for: HOUSING			\$328,318.50	30.64%
03	PI	Public Facilities and Improvements (General)	\$237,920.27	22.20%
03C	PI	Homeless Facilities (not operating costs)	\$33,043.68	3.08%
03E	PI	Neighborhood Facilities	\$210,889.00	19.68%
03K	PI	Street Improvements	\$2,106.15	0.20%
03L	PI	Sidewalks	\$60,770.78	5.67%
03M	PI	Child Care Centers/Facilities for Children	\$8,281.70	0.77%
16B	PI	Non-Residential Historic Preservation	\$584.10	0.05%
Subtotal for: PUBLIC IMPROVEMENTS			\$553,595.68	51.66%
Total Disbursements			\$1,071,703.17	100%