

Use of CDBG Funds by ATHENS, GA FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$161,732.95	7.53%
04	AC	Clearance and Demolition	\$7,500.00	0.35%
Subtotal for: ACQUISITION			\$169,232.95	7.87%
21A	AP	General Program Administration	\$333,618.00	15.52%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$333,618.00	15.52%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$10,000.00	0.47%
18B	ED	ED Direct: Technical Assistance	\$238,922.97	11.12%
18C	ED	Micro-Enterprise Assistance	\$62,506.34	2.91%
Subtotal for: ECONOMIC DEVELOPMENT			\$311,429.31	14.49%
14A	HR	Rehabilitation: Single-Unit Residential	\$37,908.64	1.76%
14H	HR	Rehabilitation Administration	\$104,057.00	4.84%
16A	HR	Residential Historic Preservation	\$28,770.50	1.34%
Subtotal for: HOUSING			\$170,736.14	7.94%
03	PI	Public Facilities and Improvements (General)	\$191,485.62	8.91%
03A	PI	Senior Centers	\$407,888.99	18.98%
03F	PI	Parks, Recreational Facilities	\$74,161.32	3.45%
Subtotal for: PUBLIC IMPROVEMENTS			\$673,535.93	31.34%
05	PS	Public Services (General)	\$20,000.00	0.93%
05C	PS	Legal Services	\$15,164.00	0.71%
05D	PS	Youth Services	\$40,300.00	1.88%
05L	PS	Child Care Services	\$9,646.09	0.45%
05M	PS	Health Services	\$120,750.00	5.62%
05N	PS	Abused and Neglected Children	\$14,000.00	0.65%
05R	PS	Homeownership Assistance (Not Direct)	\$848.13	0.04%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$20,000.00	0.93%
Subtotal for: PUBLIC SERVICES			\$240,708.22	11.20%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$80,956.38	3.77%
Subtotal for: OTHER			\$80,956.38	3.77%
19F	VV	Planned Repayments of Section 108 Loans	\$168,935.00	7.86%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$168,935.00	7.86%
Total Disbursements			\$2,149,151.93	100%