

Use of CDBG Funds by ATLANTA, GA FROM 01/01/2005 TO 12/31/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$154,963.00	1.35%
02	AC	Disposition	\$25,300.00	0.22%
Subtotal for: ACQUISITION			\$180,263.00	1.57%
20	AP	Planning	\$147,342.92	1.28%
21A	AP	General Program Administration	\$1,562,497.57	13.59%
21B	AP	Indirect Costs	\$539,832.00	4.70%
21D	AP	Fair Housing Activities	\$43,282.67	0.38%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$2,292,955.16	19.94%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$45,149.35	0.39%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$202,154.96	1.76%
18B	ED	ED Direct: Technical Assistance	\$46,429.81	0.40%
18C	ED	Micro-Enterprise Assistance	\$15,167.37	0.13%
Subtotal for: ECONOMIC DEVELOPMENT			\$308,901.49	2.69%
13	HR	Direct Homeownership Assistance	\$200,000.00	1.74%
14A	HR	Rehabilitation: Single-Unit Residential	\$982,235.05	8.54%
14B	HR	Rehabilitation: Multi-Unit Residential	\$241,713.00	2.10%
14F	HR	Energy Efficiency Improvements	\$435,297.94	3.79%
14G	HR	Acquisition for Rehabilitation	\$155,269.55	1.35%
14H	HR	Rehabilitation Administration	\$921.36	0.01%
15	HR	Code Enforcement	\$6,125.60	0.05%
Subtotal for: HOUSING			\$2,021,562.50	17.58%
03C	PI	Homeless Facilities (not operating costs)	\$504,374.00	4.39%
03E	PI	Neighborhood Facilities	\$477,497.55	4.15%
03F	PI	Parks, Recreational Facilities	\$917,395.20	7.98%
03K	PI	Street Improvements	\$3,009.27	0.03%
03L	PI	Sidewalks	\$434,476.25	3.78%
03P	PI	Health Facilities	\$150,000.00	1.30%
16B	PI	Non-Residential Historic Preservation	\$870,000.00	7.57%
Subtotal for: PUBLIC IMPROVEMENTS			\$3,356,752.27	29.20%
05	PS	Public Services (General)	\$117,762.00	1.02%
05A	PS	Senior Services	\$74,954.67	0.65%
05D	PS	Youth Services	\$41,596.59	0.36%
05H	PS	Employment Training	\$229,067.98	1.99%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$889,010.72	7.73%
Subtotal for: PUBLIC SERVICES			\$1,352,391.96	11.76%
19F	VV	Planned Repayments of Section 108 Loans	\$1,983,886.80	17.26%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$1,983,886.80	17.26%
Total Disbursements			\$11,496,713.18	100%