

Use of CDBG Funds by ATTLEBORO, MA FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$24,952.00	11.11%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$24,952.00	11.11%
18B	ED	ED Direct: Technical Assistance	\$47,020.22	20.93%
Subtotal for: ECONOMIC DEVELOPMENT			\$47,020.22	20.93%
14A	HR	Rehabilitation: Single-Unit Residential	\$86,910.04	38.69%
14H	HR	Rehabilitation Administration	\$14,427.34	6.42%
Subtotal for: HOUSING			\$101,337.38	45.11%
03	PI	Public Facilities and Improvements (General)	\$5,566.66	2.48%
Subtotal for: PUBLIC IMPROVEMENTS			\$5,566.66	2.48%
05	PS	Public Services (General)	\$16,415.92	7.31%
05A	PS	Senior Services	\$10,168.59	4.53%
05D	PS	Youth Services	\$2,781.00	1.24%
05L	PS	Child Care Services	\$16,412.44	7.31%
Subtotal for: PUBLIC SERVICES			\$45,777.95	20.38%
Total Disbursements			\$224,654.21	100%