

Use of CDBG Funds by AUBURN, AL FROM 06/01/2005 TO 05/31/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$1,800.00	0.22%
Subtotal for: ACQUISITION			\$1,800.00	0.22%
21A	AP	General Program Administration	\$148,933.52	17.93%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$148,933.52	17.93%
14A	HR	Rehabilitation: Single-Unit Residential	\$231,084.90	27.82%
14H	HR	Rehabilitation Administration	\$65,905.84	7.93%
Subtotal for: HOUSING			\$296,990.74	35.75%
03E	PI	Neighborhood Facilities	\$150,001.73	18.06%
03I	PI	Flood and Drainage Facilities	\$75,000.00	9.03%
03K	PI	Street Improvements	\$93,057.25	11.20%
03L	PI	Sidewalks	\$3,299.90	0.40%
Subtotal for: PUBLIC IMPROVEMENTS			\$321,358.88	38.68%
05	PS	Public Services (General)	\$44,447.10	5.35%
05A	PS	Senior Services	\$8,238.78	0.99%
05D	PS	Youth Services	\$5,383.32	0.65%
05P	PS	Screening for Lead-Based Paint/Lead Hazards Poisoning	\$3,600.00	0.43%
Subtotal for: PUBLIC SERVICES			\$61,669.20	7.42%
Total Disbursements			\$830,752.34	100%