

**Use of CDBG Funds by AUBURN CONSORTIUM, ME FROM 07/01/2005 TO 06/30/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$4,234.20	0.34%
04	AC	Clearance and Demolition	\$9,564.90	0.76%
08	AC	Relocation	\$9,064.73	0.72%
<b>Subtotal for: ACQUISITION</b>			<b>\$22,863.83</b>	<b>1.81%</b>
21A	AP	General Program Administration	\$310,028.03	24.58%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$310,028.03</b>	<b>24.58%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$102,451.43	8.12%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$1,968.00	0.16%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$104,419.43</b>	<b>8.28%</b>
13	HR	Direct Homeownership Assistance	\$8,979.62	0.71%
14A	HR	Rehabilitation: Single-Unit Residential	\$104,544.62	8.29%
14B	HR	Rehabilitation: Multi-Unit Residential	\$181,221.64	14.37%
14H	HR	Rehabilitation Administration	\$95,998.67	7.61%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$11,160.62	0.88%
<b>Subtotal for: HOUSING</b>			<b>\$401,905.17</b>	<b>31.87%</b>
03	PI	Public Facilities and Improvements (General)	\$25,105.98	1.99%
03D	PI	Youth Centers/Facilities	\$10,000.00	0.79%
03F	PI	Parks, Recreational Facilities	\$153,382.76	12.16%
03G	PI	Parking Facilities	\$42,486.05	3.37%
03L	PI	Sidewalks	\$18,277.97	1.45%
03N	PI	Tree Planting	\$3,402.94	0.27%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$252,655.70</b>	<b>20.03%</b>
05	PS	Public Services (General)	\$84,309.32	6.68%
05D	PS	Youth Services	\$48,664.26	3.86%
05E	PS	Transportation Services	\$23,373.58	1.85%
05G	PS	Battered and Abused Spouses	\$13,000.00	1.03%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$169,347.16</b>	<b>13.43%</b>
<b>Total Disbursements</b>			<b>\$1,261,219.32</b>	<b>100%</b>