

Use of CDBG Funds by AUGUSTA, GA FROM 01/01/2005 TO 12/31/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$15,414.01	0.80%
04	AC	Clearance and Demolition	\$55,202.50	2.88%
Subtotal for: ACQUISITION			\$70,616.51	3.68%
20	AP	Planning	\$31,753.71	1.66%
21A	AP	General Program Administration	\$468,050.90	24.41%
21D	AP	Fair Housing Activities	\$500.00	0.03%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$500,304.61	26.09%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$25,516.37	1.33%
Subtotal for: ECONOMIC DEVELOPMENT			\$25,516.37	1.33%
12	HR	Construction of Housing	\$222,693.40	11.61%
14A	HR	Rehabilitation: Single-Unit Residential	\$454,620.64	23.71%
14H	HR	Rehabilitation Administration	\$15,000.56	0.78%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$778.00	0.04%
15	HR	Code Enforcement	\$38,627.51	2.01%
Subtotal for: HOUSING			\$731,720.11	38.16%
03	PI	Public Facilities and Improvements (General)	\$658.00	0.03%
03E	PI	Neighborhood Facilities	\$1,150.56	0.06%
03F	PI	Parks, Recreational Facilities	\$44,789.95	2.34%
03O	PI	Fire Stations/Equipment	\$5,340.00	0.28%
03Q	PI	Abused and Neglected Children Facilities	\$14,246.00	0.74%
16B	PI	Non-Residential Historic Preservation	\$143,917.18	7.50%
Subtotal for: PUBLIC IMPROVEMENTS			\$210,101.69	10.96%
05	PS	Public Services (General)	\$91,549.18	4.77%
05A	PS	Senior Services	\$32,182.53	1.68%
05B	PS	Services for The Disabled	\$10,000.00	0.52%
05D	PS	Youth Services	\$79,970.08	4.17%
05F	PS	Substance Abuse Services	\$33,187.00	1.73%
05G	PS	Battered and Abused Spouses	\$6,781.94	0.35%
05L	PS	Child Care Services	\$13,191.00	0.69%
05M	PS	Health Services	\$40,567.05	2.12%
05N	PS	Abused and Neglected Children	\$10,354.89	0.54%
05Q	PS	Subsistence Payments	\$15,000.00	0.78%
Subtotal for: PUBLIC SERVICES			\$332,783.67	17.35%
19F	VV	Planned Repayments of Section 108 Loans	\$46,712.50	2.44%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$46,712.50	2.44%
Total Disbursements			\$1,917,755.46	100%