

Use of CDBG Funds by AURORA, IL FROM 06/01/2005 TO 05/31/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$300,000.00	15.03%
04	AC	Clearance and Demolition	\$7,212.50	0.36%
08	AC	Relocation	\$3,250.00	0.16%
Subtotal for: ACQUISITION			\$310,462.50	15.55%
20	AP	Planning	\$286,941.00	14.37%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$286,941.00	14.37%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$326.79	0.02%
Subtotal for: ECONOMIC DEVELOPMENT			\$326.79	0.02%
14A	HR	Rehabilitation: Single-Unit Residential	\$584,332.78	29.27%
14F	HR	Energy Efficiency Improvements	\$8,809.00	0.44%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$8,798.33	0.44%
16A	HR	Residential Historic Preservation	\$85,276.88	4.27%
Subtotal for: HOUSING			\$687,216.99	34.42%
03	PI	Public Facilities and Improvements (General)	\$30,083.78	1.51%
03B	PI	Centers for the Disabled/Handicapped	\$6,263.00	0.31%
03C	PI	Homeless Facilities (not operating costs)	\$27,600.00	1.38%
03D	PI	Youth Centers/Facilities	\$69,399.99	3.48%
03E	PI	Neighborhood Facilities	\$150,000.00	7.51%
03K	PI	Street Improvements	\$209,445.77	10.49%
03L	PI	Sidewalks	\$7,438.13	0.37%
Subtotal for: PUBLIC IMPROVEMENTS			\$500,230.67	25.05%
05	PS	Public Services (General)	\$9,800.00	0.49%
05A	PS	Senior Services	\$87,500.00	4.38%
05C	PS	Legal Services	\$19,000.00	0.95%
05D	PS	Youth Services	\$5,000.00	0.25%
05G	PS	Battered and Abused Spouses	\$18,000.00	0.90%
05H	PS	Employment Training	\$22,125.00	1.11%
05L	PS	Child Care Services	\$15,000.00	0.75%
05N	PS	Abused and Neglected Children	\$5,000.00	0.25%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$30,000.00	1.50%
Subtotal for: PUBLIC SERVICES			\$211,425.00	10.59%
Total Disbursements			\$1,996,602.95	100%