

Use of CDBG Funds by BAKERSFIELD, CA FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$45,785.87	1.37%
Subtotal for: ACQUISITION			\$45,785.87	1.37%
20	AP	Planning	\$12,000.00	0.36%
21A	AP	General Program Administration	\$658,773.81	19.67%
21C	AP	Public Information	\$6,590.87	0.20%
21E	AP	Submissions or Applications for Federal Programs	\$2,794.66	0.08%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$680,159.34	20.30%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$30,000.00	0.90%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$413,755.32	12.35%
Subtotal for: ECONOMIC DEVELOPMENT			\$443,755.32	13.25%
14A	HR	Rehabilitation: Single-Unit Residential	\$69,154.00	2.06%
14B	HR	Rehabilitation: Multi-Unit Residential	\$11,090.00	0.33%
14H	HR	Rehabilitation Administration	\$48,936.41	1.46%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$400.72	0.01%
Subtotal for: HOUSING			\$129,581.13	3.87%
03J	PI	Water/Sewer Improvements	\$270,761.31	8.08%
03K	PI	Street Improvements	\$806,760.20	24.08%
03O	PI	Fire Stations/Equipment	\$252,430.91	7.54%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,329,952.42	39.70%
05	PS	Public Services (General)	\$244,296.00	7.29%
05A	PS	Senior Services	\$53,954.15	1.61%
05I	PS	Crime Awareness/Prevention	\$227,000.00	6.78%
Subtotal for: PUBLIC SERVICES			\$525,250.15	15.68%
19F	VV	Planned Repayments of Section 108 Loans	\$195,462.00	5.83%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$195,462.00	5.83%
Total Disbursements			\$3,349,946.23	100%