

Use of CDBG Funds by BALDWIN PARK, CA FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$329,005.34	18.01%
21D	AP	Fair Housing Activities	\$15,000.00	0.82%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$344,005.34	18.84%
14A	HR	Rehabilitation: Single-Unit Residential	\$71,796.00	3.93%
14H	HR	Rehabilitation Administration	\$22,630.59	1.24%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$21,856.00	1.20%
15	HR	Code Enforcement	\$122,431.40	6.70%
Subtotal for: HOUSING			\$238,713.99	13.07%
03	PI	Public Facilities and Improvements (General)	\$184,945.91	10.13%
03A	PI	Senior Centers	\$216,390.00	11.85%
03E	PI	Neighborhood Facilities	\$62,858.50	3.44%
03K	PI	Street Improvements	\$245,909.35	13.46%
Subtotal for: PUBLIC IMPROVEMENTS			\$710,103.76	38.88%
05	PS	Public Services (General)	\$189,870.70	10.40%
05A	PS	Senior Services	\$5,000.00	0.27%
05D	PS	Youth Services	\$73,874.65	4.05%
Subtotal for: PUBLIC SERVICES			\$268,745.35	14.72%
19F	VV	Planned Repayments of Section 108 Loans	\$264,727.00	14.50%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$264,727.00	14.50%
Total Disbursements			\$1,826,295.44	100%