

Use of CDBG Funds by BANGOR, ME FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$20,254.44	0.91%
02	AC	Disposition	\$132,986.05	5.97%
08	AC	Relocation	\$14,991.40	0.67%
Subtotal for: ACQUISITION			\$168,231.89	7.56%
20	AP	Planning	\$750.00	0.03%
21A	AP	General Program Administration	\$295,847.38	13.29%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$296,597.38	13.32%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$62,564.86	2.81%
Subtotal for: ECONOMIC DEVELOPMENT			\$62,564.86	2.81%
14A	HR	Rehabilitation: Single-Unit Residential	\$82,016.00	3.68%
14B	HR	Rehabilitation: Multi-Unit Residential	\$951,988.27	42.77%
14H	HR	Rehabilitation Administration	\$79,889.83	3.59%
Subtotal for: HOUSING			\$1,113,894.10	50.04%
03	PI	Public Facilities and Improvements (General)	\$415,058.13	18.65%
03B	PI	Centers for the Disabled/Handicapped	\$24,522.25	1.10%
03L	PI	Sidewalks	\$91,482.00	4.11%
Subtotal for: PUBLIC IMPROVEMENTS			\$531,062.38	23.86%
05	PS	Public Services (General)	\$53,735.24	2.41%
Subtotal for: PUBLIC SERVICES			\$53,735.24	2.41%
Total Disbursements			\$2,226,085.85	100%