

Use of CDBG Funds by BATON ROUGE, LA FROM 10/01/2005 TO 09/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$20,553.92	0.39%
Subtotal for: ACQUISITION			\$20,553.92	0.39%
20	AP	Planning	\$200,000.00	3.83%
21A	AP	General Program Administration	\$763,358.32	14.63%
21B	AP	Indirect Costs	\$103,756.76	1.99%
21I	AP	HOME CHDO Operating Expenses	\$2,524.00	0.05%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,069,639.08	20.50%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$13,527.75	0.26%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$35,592.90	0.68%
18C	ED	Micro-Enterprise Assistance	\$9,170.95	0.18%
Subtotal for: ECONOMIC DEVELOPMENT			\$58,291.60	1.12%
13	HR	Direct Homeownership Assistance	\$274,045.00	5.25%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,767,678.22	33.88%
14G	HR	Acquisition for Rehabilitation	\$10,730.00	0.21%
14H	HR	Rehabilitation Administration	\$1,313,931.38	25.18%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$2,920.00	0.06%
Subtotal for: HOUSING			\$3,369,304.60	64.58%
03	PI	Public Facilities and Improvements (General)	\$261,091.56	5.00%
03L	PI	Sidewalks	\$83,108.57	1.59%
03S	PI	Facilities for Aids Patients (not operating costs)	\$30,000.00	0.57%
Subtotal for: PUBLIC IMPROVEMENTS			\$374,200.13	7.17%
05	PS	Public Services (General)	\$212,764.76	4.08%
05D	PS	Youth Services	\$78,788.60	1.51%
05M	PS	Health Services	\$26,626.90	0.51%
05R	PS	Homeownership Assistance (Not Direct)	\$7,420.50	0.14%
Subtotal for: PUBLIC SERVICES			\$325,600.76	6.24%
Total Disbursements			\$5,217,590.09	100%