

Use of CDBG Funds by BATTLE CREEK, MI FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$123,792.91	7.89%
21A	AP	General Program Administration	\$110,733.92	7.06%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$234,526.83	14.95%
14A	HR	Rehabilitation: Single-Unit Residential	\$379,522.30	24.20%
14H	HR	Rehabilitation Administration	\$110,399.99	7.04%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$13,410.51	0.85%
15	HR	Code Enforcement	\$433,085.20	27.61%
Subtotal for: HOUSING			\$936,418.00	59.70%
03	PI	Public Facilities and Improvements (General)	\$44,620.80	2.84%
03K	PI	Street Improvements	\$138,745.06	8.85%
Subtotal for: PUBLIC IMPROVEMENTS			\$183,365.86	11.69%
05	PS	Public Services (General)	\$214,191.56	13.66%
Subtotal for: PUBLIC SERVICES			\$214,191.56	13.66%
Total Disbursements			\$1,568,502.25	100%