

Use of CDBG Funds by BAY CITY, MI FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$27,518.89	1.15%
21A	AP	General Program Administration	\$95,039.17	3.99%
21B	AP	Indirect Costs	\$115,236.00	4.83%
21D	AP	Fair Housing Activities	\$15,424.20	0.65%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$253,218.26	10.62%
14A	HR	Rehabilitation: Single-Unit Residential	\$926,800.77	38.89%
Subtotal for: HOUSING			\$926,800.77	38.89%
03	PI	Public Facilities and Improvements (General)	\$161,822.31	6.79%
03K	PI	Street Improvements	\$298,809.72	12.54%
03L	PI	Sidewalks	\$389,242.26	16.33%
03N	PI	Tree Planting	\$12,190.11	0.51%
Subtotal for: PUBLIC IMPROVEMENTS			\$862,064.40	36.17%
05	PS	Public Services (General)	\$97,886.68	4.11%
05D	PS	Youth Services	\$4,901.10	0.21%
05I	PS	Crime Awareness/Prevention	\$99,789.00	4.19%
05L	PS	Child Care Services	\$1,368.75	0.06%
05M	PS	Health Services	\$44,183.75	1.85%
Subtotal for: PUBLIC SERVICES			\$248,129.28	10.41%
19G	VV	Unplanned Repayments of Section 108 Loans	\$93,225.26	3.91%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$93,225.26	3.91%
Total Disbursements			\$2,383,437.97	100%