

Use of CDBG Funds by BELLFLOWER, CA FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$263,614.00	14.85%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$263,614.00	14.85%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$51,779.00	2.92%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$103,941.00	5.85%
18C	ED	Micro-Enterprise Assistance	\$5,697.00	0.32%
Subtotal for: ECONOMIC DEVELOPMENT			\$161,417.00	9.09%
14H	HR	Rehabilitation Administration	\$204,501.00	11.52%
15	HR	Code Enforcement	\$192,056.00	10.82%
Subtotal for: HOUSING			\$396,557.00	22.33%
03	PI	Public Facilities and Improvements (General)	\$744,677.00	41.94%
06	PI	Interim Assistance	\$252.00	0.01%
Subtotal for: PUBLIC IMPROVEMENTS			\$744,929.00	41.95%
05	PS	Public Services (General)	\$28,155.00	1.59%
05A	PS	Senior Services	\$16,545.00	0.93%
05B	PS	Services for The Disabled	\$13,515.00	0.76%
05D	PS	Youth Services	\$47,538.00	2.68%
05G	PS	Battered and Abused Spouses	\$5,081.00	0.29%
05J	PS	Fair Housing Activities	\$25,630.00	1.44%
05L	PS	Child Care Services	\$4,395.00	0.25%
05M	PS	Health Services	\$44,163.00	2.49%
05N	PS	Abused and Neglected Children	\$3,438.00	0.19%
05O	PS	Mental Health Services	\$20,729.00	1.17%
Subtotal for: PUBLIC SERVICES			\$209,189.00	11.78%
Total Disbursements			\$1,775,706.00	100%