

**Use of CDBG Funds by BENTON HARBOR, MI FROM 07/01/2005 TO 06/30/2006**

**AS OF 10/01/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$6,095.00	0.82%
<b>Subtotal for: ACQUISITION</b>			<b>\$6,095.00</b>	<b>0.82%</b>
21A	AP	General Program Administration	\$107,787.40	14.47%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$107,787.40</b>	<b>14.47%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$30,000.00	4.03%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$30,000.00</b>	<b>4.03%</b>
13	HR	Direct Homeownership Assistance	\$70,000.00	9.40%
14A	HR	Rehabilitation: Single-Unit Residential	\$246,789.17	33.13%
15	HR	Code Enforcement	\$138,838.89	18.64%
<b>Subtotal for: HOUSING</b>			<b>\$455,628.06</b>	<b>61.17%</b>
03K	PI	Street Improvements	\$64,505.72	8.66%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$64,505.72</b>	<b>8.66%</b>
05	PS	Public Services (General)	\$80,840.55	10.85%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$80,840.55</b>	<b>10.85%</b>
<b>Total Disbursements</b>			<b>\$744,856.73</b>	<b>100%</b>