

**Use of CDBG Funds by BERKELEY, CA FROM 07/01/2005 TO 06/30/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$832,997.00	22.43%
08	AC	Relocation	\$94,559.00	2.55%
<b>Subtotal for: ACQUISITION</b>			<b>\$927,556.00</b>	<b>24.98%</b>
20	AP	Planning	\$106,400.00	2.87%
21A	AP	General Program Administration	\$399,508.00	10.76%
21B	AP	Indirect Costs	\$230,720.00	6.21%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$736,628.00</b>	<b>19.84%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$948,632.00	25.55%
14B	HR	Rehabilitation: Multi-Unit Residential	\$170,267.00	4.59%
14G	HR	Acquisition for Rehabilitation	\$14,900.00	0.40%
14H	HR	Rehabilitation Administration	\$89,048.00	2.40%
<b>Subtotal for: HOUSING</b>			<b>\$1,222,847.00</b>	<b>32.93%</b>
03	PI	Public Facilities and Improvements (General)	\$26,988.00	0.73%
03A	PI	Senior Centers	\$45,200.00	1.22%
03F	PI	Parks, Recreational Facilities	\$35,000.00	0.94%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$107,188.00</b>	<b>2.89%</b>
05	PS	Public Services (General)	\$132,798.00	3.58%
05C	PS	Legal Services	\$20,126.00	0.54%
05H	PS	Employment Training	\$357,633.00	9.63%
05J	PS	Fair Housing Activities	\$34,509.00	0.93%
05O	PS	Mental Health Services	\$24,209.00	0.65%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$126,557.00	3.41%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$695,832.00</b>	<b>18.74%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$23,459.00	0.63%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$23,459.00</b>	<b>0.63%</b>
<b>Total Disbursements</b>			<b>\$3,713,510.00</b>	<b>100%</b>