

Use of CDBG Funds by BILOXI, MS FROM 01/01/2005 TO 12/31/2005

AS OF 04/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$54,909.87	5.44%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$54,909.87</b>	<b>5.44%</b>
13	HR	Direct Homeownership Assistance	\$52,500.00	5.20%
14A	HR	Rehabilitation: Single-Unit Residential	\$461,840.00	45.78%
<b>Subtotal for: HOUSING</b>			<b>\$514,340.00</b>	<b>50.99%</b>
03O	PI	Fire Stations/Equipment	\$369,874.00	36.66%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$369,874.00</b>	<b>36.66%</b>
05	PS	Public Services (General)	\$19,675.30	1.95%
05D	PS	Youth Services	\$50,000.00	4.96%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$69,675.30</b>	<b>6.91%</b>
<b>Total Disbursements</b>			<b>\$1,008,799.17</b>	<b>100%</b>