

Use of CDBG Funds by BIRMINGHAM, AL FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$1,200.00	0.01%
Subtotal for: ACQUISITION			\$1,200.00	0.01%
20	AP	Planning	\$94,408.77	1.12%
21A	AP	General Program Administration	\$1,795,925.26	21.23%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,890,334.03	22.34%
18B	ED	ED Direct: Technical Assistance	\$9,058.14	0.11%
Subtotal for: ECONOMIC DEVELOPMENT			\$9,058.14	0.11%
14A	HR	Rehabilitation: Single-Unit Residential	\$2,688,463.79	31.78%
14H	HR	Rehabilitation Administration	\$1,047,160.75	12.38%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$35,446.00	0.42%
Subtotal for: HOUSING			\$3,771,070.54	44.58%
03	PI	Public Facilities and Improvements (General)	\$30,379.18	0.36%
03F	PI	Parks, Recreational Facilities	\$474,020.17	5.60%
03K	PI	Street Improvements	\$331,471.08	3.92%
16B	PI	Non-Residential Historic Preservation	\$166,155.89	1.96%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,002,026.32	11.84%
05	PS	Public Services (General)	\$637,613.60	7.54%
05A	PS	Senior Services	\$69,409.49	0.82%
05B	PS	Services for The Disabled	\$22,537.00	0.27%
05C	PS	Legal Services	\$53,254.00	0.63%
05D	PS	Youth Services	\$86,927.71	1.03%
05E	PS	Transportation Services	\$15,414.70	0.18%
05F	PS	Substance Abuse Services	\$83,771.42	0.99%
05G	PS	Battered and Abused Spouses	\$184,405.04	2.18%
05H	PS	Employment Training	\$57,595.40	0.68%
05J	PS	Fair Housing Activities	\$22,562.08	0.27%
05K	PS	Tenant/Landlord Counseling	\$66,236.33	0.78%
05L	PS	Child Care Services	\$78,212.29	0.92%
05M	PS	Health Services	\$64,922.62	0.77%
05O	PS	Mental Health Services	\$1,503.08	0.02%
Subtotal for: PUBLIC SERVICES			\$1,444,364.76	17.07%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$208,010.76	2.46%
Subtotal for: OTHER			\$208,010.76	2.46%
19F	VV	Planned Repayments of Section 108 Loans	\$133,977.25	1.58%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$133,977.25	1.58%
Total Disbursements			\$8,460,041.80	100%