

Use of CDBG Funds by BOCA RATON, FL FROM 10/01/2005 TO 09/30/2006

AS OF 01/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$85,452.00	16.88%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$85,452.00	16.88%
14A	HR	Rehabilitation: Single-Unit Residential	\$67,983.00	13.43%
Subtotal for: HOUSING			\$67,983.00	13.43%
03K	PI	Street Improvements	\$275,771.00	54.47%
Subtotal for: PUBLIC IMPROVEMENTS			\$275,771.00	54.47%
05J	PS	Fair Housing Activities	\$5,000.00	0.99%
05L	PS	Child Care Services	\$72,100.00	14.24%
Subtotal for: PUBLIC SERVICES			\$77,100.00	15.23%
Total Disbursements			\$506,306.00	100%