

Use of CDBG Funds by BOISE, ID FROM 07/01/2005 TO 09/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$441,806.61	20.49%
21D	AP	Fair Housing Activities	\$3,200.00	0.15%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$445,006.61	20.64%
14A	HR	Rehabilitation: Single-Unit Residential	\$377,683.08	17.52%
14B	HR	Rehabilitation: Multi-Unit Residential	\$7,258.05	0.34%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$42,648.71	1.98%
14H	HR	Rehabilitation Administration	\$350,879.51	16.28%
Subtotal for: HOUSING			\$778,469.35	36.11%
03D	PI	Youth Centers/Facilities	\$179,586.58	8.33%
03M	PI	Child Care Centers/Facilities for Children	\$26,591.00	1.23%
Subtotal for: PUBLIC IMPROVEMENTS			\$206,177.58	9.56%
05	PS	Public Services (General)	\$158,537.38	7.35%
05G	PS	Battered and Abused Spouses	\$35,000.00	1.62%
05L	PS	Child Care Services	\$58,649.69	2.72%
05M	PS	Health Services	\$54,903.42	2.55%
05Q	PS	Subsistence Payments	\$15,000.00	0.70%
Subtotal for: PUBLIC SERVICES			\$322,090.49	14.94%
19F	VV	Planned Repayments of Section 108 Loans	\$404,040.00	18.74%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$404,040.00	18.74%
Total Disbursements			\$2,155,784.03	100%