

Use of CDBG Funds by BOSSIER CITY, LA FROM 01/01/2005 TO 12/31/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$116,198.45	21.42%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$116,198.45	21.42%
18C	ED	Micro-Enterprise Assistance	\$3,450.00	0.64%
Subtotal for: ECONOMIC DEVELOPMENT			\$3,450.00	0.64%
14A	HR	Rehabilitation: Single-Unit Residential	\$189,835.22	35.00%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$39,658.00	7.31%
15	HR	Code Enforcement	\$35,000.00	6.45%
Subtotal for: HOUSING			\$264,493.22	48.77%
03	PI	Public Facilities and Improvements (General)	\$100,734.60	18.57%
Subtotal for: PUBLIC IMPROVEMENTS			\$100,734.60	18.57%
05	PS	Public Services (General)	\$19,340.71	3.57%
05A	PS	Senior Services	\$7,386.97	1.36%
05D	PS	Youth Services	\$23,488.38	4.33%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$7,278.90	1.34%
Subtotal for: PUBLIC SERVICES			\$57,494.96	10.60%
Total Disbursements			\$542,371.23	100%