

Use of CDBG Funds by BOSTON, MA FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$56,874.86	0.23%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$47,624.42	0.19%
08	AC	Relocation	\$6,194.76	0.02%
Subtotal for: ACQUISITION			\$110,694.04	0.44%
20	AP	Planning	\$570,602.07	2.26%
21A	AP	General Program Administration	\$4,286,112.66	16.99%
21B	AP	Indirect Costs	\$68,361.83	0.27%
21D	AP	Fair Housing Activities	\$45,326.26	0.18%
21I	AP	HOME CHDO Operating Expenses	\$24,809.91	0.10%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$4,995,212.73	19.80%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$672,457.14	2.67%
18B	ED	ED Direct: Technical Assistance	\$499,855.21	1.98%
18C	ED	Micro-Enterprise Assistance	\$106,903.00	0.42%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,279,215.35	5.07%
12	HR	Construction of Housing	\$576.00	0.00%
13	HR	Direct Homeownership Assistance	\$714,591.23	2.83%
14A	HR	Rehabilitation: Single-Unit Residential	\$3,100,180.98	12.29%
14B	HR	Rehabilitation: Multi-Unit Residential	\$4,952,365.00	19.63%
14H	HR	Rehabilitation Administration	\$908.20	0.00%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$190,357.90	0.75%
19E	HR	CDBG Operation and Repair of Foreclosed Property	\$981,621.82	3.89%
Subtotal for: HOUSING			\$9,940,601.13	39.41%
03	PI	Public Facilities and Improvements (General)	\$740,858.80	2.94%
03D	PI	Youth Centers/Facilities	\$25,092.30	0.10%
03E	PI	Neighborhood Facilities	\$130,705.48	0.52%
03F	PI	Parks, Recreational Facilities	\$214,410.00	0.85%
03M	PI	Child Care Centers/Facilities for Children	\$10,000.00	0.04%
03P	PI	Health Facilities	\$18,000.00	0.07%
06	PI	Interim Assistance	\$101,504.00	0.40%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,240,570.58	4.92%
05	PS	Public Services (General)	\$2,371,382.96	9.40%
05A	PS	Senior Services	\$173,457.40	0.69%
05B	PS	Services for The Disabled	\$94,630.25	0.38%
05D	PS	Youth Services	\$846,949.18	3.36%
05F	PS	Substance Abuse Services	\$56,723.71	0.22%
05G	PS	Battered and Abused Spouses	\$71,666.37	0.28%
05H	PS	Employment Training	\$81,792.18	0.32%
05I	PS	Crime Awareness/Prevention	\$22,209.45	0.09%
05J	PS	Fair Housing Activities	\$181,305.03	0.72%
05K	PS	Tenant/Landlord Counseling	\$189,049.84	0.75%
05L	PS	Child Care Services	\$980,017.24	3.89%
05R	PS	Homeownership Assistance (Not Direct)	\$2,664.00	0.01%
Subtotal for: PUBLIC SERVICES			\$5,071,847.61	20.11%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$2,347,064.13	9.30%

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
Subtotal for: OTHER			\$2,347,064.13	9.30%
19F	VV	Planned Repayments of Section 108 Loans	\$240,161.51	0.95%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$240,161.51	0.95%
Total Disbursements			\$25,225,367.08	100%