

Use of CDBG Funds by BOWLING GREEN, KY FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$27,106.08	7.00%
08	AC	Relocation	\$22,488.64	5.81%
Subtotal for: ACQUISITION			\$49,594.72	12.81%
21A	AP	General Program Administration	\$35,857.81	9.26%
21D	AP	Fair Housing Activities	\$1,792.86	0.46%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$37,650.67	9.73%
03M	PI	Child Care Centers/Facilities for Children	\$150,000.00	38.75%
03P	PI	Health Facilities	\$149,808.34	38.70%
Subtotal for: PUBLIC IMPROVEMENTS			\$299,808.34	77.46%
Total Disbursements			\$387,053.73	100%