

Use of CDBG Funds by BRIDGEPORT, CT FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$365,475.76	35.75%
04	AC	Clearance and Demolition	\$7,966.99	0.78%
08	AC	Relocation	\$8,000.00	0.78%
Subtotal for: ACQUISITION			\$381,442.75	37.32%
21A	AP	General Program Administration	\$189,680.91	18.56%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$189,680.91	18.56%
14A	HR	Rehabilitation: Single-Unit Residential	\$45,476.45	4.45%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$577.90	0.06%
14H	HR	Rehabilitation Administration	\$69,340.20	6.78%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$949.58	0.09%
15	HR	Code Enforcement	\$4,590.24	0.45%
Subtotal for: HOUSING			\$120,934.37	11.83%
03	PI	Public Facilities and Improvements (General)	\$123,945.39	12.13%
03D	PI	Youth Centers/Facilities	\$7,490.00	0.73%
03F	PI	Parks, Recreational Facilities	\$5,893.06	0.58%
03L	PI	Sidewalks	\$40,178.77	3.93%
06	PI	Interim Assistance	\$2,253.99	0.22%
Subtotal for: PUBLIC IMPROVEMENTS			\$179,761.21	17.59%
05	PS	Public Services (General)	\$13,188.33	1.29%
05A	PS	Senior Services	\$32,818.85	3.21%
05D	PS	Youth Services	\$54,106.74	5.29%
05G	PS	Battered and Abused Spouses	\$2,967.17	0.29%
05M	PS	Health Services	\$23,749.98	2.32%
05N	PS	Abused and Neglected Children	\$7,532.00	0.74%
Subtotal for: PUBLIC SERVICES			\$134,363.07	13.14%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$16,000.00	1.57%
Subtotal for: OTHER			\$16,000.00	1.57%
Total Disbursements			\$1,022,182.31	100%