

Use of CDBG Funds by BRISTOL, CT FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$50,000.00	4.97%
Subtotal for: ACQUISITION			\$50,000.00	4.97%
21A	AP	General Program Administration	\$129,883.64	12.92%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$129,883.64	12.92%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$38,159.56	3.79%
Subtotal for: ECONOMIC DEVELOPMENT			\$38,159.56	3.79%
14A	HR	Rehabilitation: Single-Unit Residential	\$271,394.97	26.99%
14B	HR	Rehabilitation: Multi-Unit Residential	\$177,130.68	17.61%
14H	HR	Rehabilitation Administration	\$170,111.95	16.92%
Subtotal for: HOUSING			\$618,637.60	61.52%
03	PI	Public Facilities and Improvements (General)	\$5,907.22	0.59%
03B	PI	Centers for the Disabled/Handicapped	\$12,580.00	1.25%
03E	PI	Neighborhood Facilities	\$15,951.00	1.59%
03P	PI	Health Facilities	\$7,000.00	0.70%
Subtotal for: PUBLIC IMPROVEMENTS			\$41,438.22	4.12%
05	PS	Public Services (General)	\$44,085.18	4.38%
05A	PS	Senior Services	\$8,300.00	0.83%
05D	PS	Youth Services	\$20,038.00	1.99%
05E	PS	Transportation Services	\$93.56	0.01%
05G	PS	Battered and Abused Spouses	\$9,750.00	0.97%
05L	PS	Child Care Services	\$42,487.00	4.22%
05M	PS	Health Services	\$2,000.00	0.20%
05N	PS	Abused and Neglected Children	\$750.00	0.07%
Subtotal for: PUBLIC SERVICES			\$127,503.74	12.68%
Total Disbursements			\$1,005,622.76	100%