

Use of CDBG Funds by BROCKTON, MA FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$33,240.00	3.34%
Subtotal for: ACQUISITION			\$33,240.00	3.34%
21A	AP	General Program Administration	\$298,215.10	29.92%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$298,215.10	29.92%
14H	HR	Rehabilitation Administration	\$27,324.79	2.74%
Subtotal for: HOUSING			\$27,324.79	2.74%
03	PI	Public Facilities and Improvements (General)	\$44,303.11	4.45%
03K	PI	Street Improvements	\$346,851.00	34.80%
Subtotal for: PUBLIC IMPROVEMENTS			\$391,154.11	39.25%
05	PS	Public Services (General)	\$233,000.00	23.38%
05A	PS	Senior Services	\$4,400.00	0.44%
05D	PS	Youth Services	\$4,000.00	0.40%
05G	PS	Battered and Abused Spouses	\$5,350.00	0.54%
Subtotal for: PUBLIC SERVICES			\$246,750.00	24.76%
Total Disbursements			\$996,684.00	100%