

**Use of CDBG Funds by BROOKLINE, MA FROM 07/01/2005 TO 06/30/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$170,750.32	8.33%
21A	AP	General Program Administration	\$157,857.55	7.70%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$328,607.87</b>	<b>16.02%</b>
13	HR	Direct Homeownership Assistance	\$164,275.47	8.01%
14B	HR	Rehabilitation: Multi-Unit Residential	\$5,562.20	0.27%
14C	HR	Public Housing Modernization	\$129,338.41	6.31%
14G	HR	Acquisition for Rehabilitation	\$69,179.03	3.37%
14H	HR	Rehabilitation Administration	\$213,539.59	10.41%
<b>Subtotal for: HOUSING</b>			<b>\$581,894.70</b>	<b>28.37%</b>
03	PI	Public Facilities and Improvements (General)	\$429,637.75	20.95%
03E	PI	Neighborhood Facilities	\$4,552.24	0.22%
03F	PI	Parks, Recreational Facilities	\$315,725.14	15.40%
03K	PI	Street Improvements	\$83,373.00	4.07%
03L	PI	Sidewalks	\$22,182.19	1.08%
03N	PI	Tree Planting	\$4,249.31	0.21%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$859,719.63</b>	<b>41.92%</b>
05	PS	Public Services (General)	\$46,639.00	2.27%
05A	PS	Senior Services	\$24,498.55	1.19%
05D	PS	Youth Services	\$79,862.74	3.89%
05E	PS	Transportation Services	\$39,000.00	1.90%
05G	PS	Battered and Abused Spouses	\$4,000.00	0.20%
05L	PS	Child Care Services	\$12,314.25	0.60%
05M	PS	Health Services	\$1,277.46	0.06%
05O	PS	Mental Health Services	\$73,000.00	3.56%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$280,592.00</b>	<b>13.68%</b>
<b>Total Disbursements</b>			<b>\$2,050,814.20</b>	<b>100%</b>