

**Use of CDBG Funds by BUENA PARK, CA FROM 07/01/2005 TO 06/30/2006**

**AS OF 10/01/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$133,107.13	10.69%
21D	AP	Fair Housing Activities	\$20,748.00	1.67%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$153,855.13</b>	<b>12.35%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$148,239.01	11.90%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$148,239.01</b>	<b>11.90%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$116,020.80	9.32%
14H	HR	Rehabilitation Administration	\$95,431.52	7.66%
15	HR	Code Enforcement	\$249,661.02	20.05%
<b>Subtotal for: HOUSING</b>			<b>\$461,113.34</b>	<b>37.02%</b>
03F	PI	Parks, Recreational Facilities	\$49,143.40	3.95%
03K	PI	Street Improvements	\$294,617.00	23.66%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$343,760.40</b>	<b>27.60%</b>
05	PS	Public Services (General)	\$88,535.23	7.11%
05A	PS	Senior Services	\$32,196.49	2.59%
05D	PS	Youth Services	\$17,728.07	1.42%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$138,459.79</b>	<b>11.12%</b>
<b>Total Disbursements</b>			<b>\$1,245,427.67</b>	<b>100%</b>