

Use of CDBG Funds by BURBANK, CA FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$196,057.95	9.48%
21D	AP	Fair Housing Activities	\$18,000.00	0.87%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$214,057.95	10.35%
15	HR	Code Enforcement	\$133,450.00	6.46%
Subtotal for: HOUSING			\$133,450.00	6.46%
03	PI	Public Facilities and Improvements (General)	\$717,723.03	34.72%
03A	PI	Senior Centers	\$113,495.25	5.49%
03B	PI	Centers for the Disabled/Handicapped	\$104,700.00	5.06%
03D	PI	Youth Centers/Facilities	\$13,251.00	0.64%
03K	PI	Street Improvements	\$501,812.10	24.27%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,450,981.38	70.19%
05	PS	Public Services (General)	\$76,943.60	3.72%
05B	PS	Services for The Disabled	\$22,425.00	1.08%
05D	PS	Youth Services	\$85,599.98	4.14%
05H	PS	Employment Training	\$72,331.51	3.50%
05M	PS	Health Services	\$11,475.00	0.56%
Subtotal for: PUBLIC SERVICES			\$268,775.09	13.00%
Total Disbursements			\$2,067,264.42	100%