

Use of CDBG Funds by the STATE of CALIFORNIA FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$2,473,259.30	6.76%
21A	AP	General Program Administration	\$4,070,465.98	11.12%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$6,543,725.28	17.88%
17B	ED	Commercial/Industrial Infrastructure Development	\$468,285.00	1.28%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$1,303,837.22	3.56%
18C	ED	Micro-Enterprise Assistance	\$1,794,623.51	4.90%
Subtotal for: ECONOMIC DEVELOPMENT			\$3,566,745.73	9.74%
12	HR	Construction of Housing	\$1,856,666.52	5.07%
13	HR	Direct Homeownership Assistance	\$2,890,747.54	7.90%
14A	HR	Rehabilitation: Single-Unit Residential	\$7,050,827.84	19.26%
14B	HR	Rehabilitation: Multi-Unit Residential	\$695,000.00	1.90%
14G	HR	Acquisition for Rehabilitation	\$7,287.52	0.02%
14H	HR	Rehabilitation Administration	\$1,676,075.59	4.58%
15	HR	Code Enforcement	\$72,273.00	0.20%
Subtotal for: HOUSING			\$14,248,878.01	38.93%
03	PI	Public Facilities and Improvements (General)	\$1,533,459.19	4.19%
03B	PI	Centers for the Disabled/Handicapped	\$79,411.00	0.22%
03C	PI	Homeless Facilities (not operating costs)	\$300,081.20	0.82%
03D	PI	Youth Centers/Facilities	\$37,500.00	0.10%
03E	PI	Neighborhood Facilities	\$1,606,204.93	4.39%
03F	PI	Parks, Recreational Facilities	\$76,323.00	0.21%
03I	PI	Flood and Drainage Facilities	\$859,067.00	2.35%
03J	PI	Water/Sewer Improvements	\$2,409,822.01	6.58%
03K	PI	Street Improvements	\$269,808.47	0.74%
03L	PI	Sidewalks	\$188,543.21	0.52%
03M	PI	Child Care Centers/Facilities for Children	\$1,035,501.89	2.83%
03O	PI	Fire Stations/Equipment	\$130,000.00	0.36%
03P	PI	Health Facilities	\$1,380,811.00	3.77%
03Q	PI	Abused and Neglected Children Facilities	\$423,000.00	1.16%
Subtotal for: PUBLIC IMPROVEMENTS			\$10,329,532.90	28.22%
05	PS	Public Services (General)	\$711,367.94	1.94%
05A	PS	Senior Services	\$69,076.00	0.19%
05D	PS	Youth Services	\$345,901.00	0.94%
05G	PS	Battered and Abused Spouses	\$49,712.00	0.14%
05H	PS	Employment Training	\$196,964.00	0.54%
05L	PS	Child Care Services	\$45,023.00	0.12%
05M	PS	Health Services	\$99,822.34	0.27%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$205,391.76	0.56%
Subtotal for: PUBLIC SERVICES			\$1,723,258.04	4.71%
19H	OT	State CDBG Technical Assistance to Grantees	\$192,530.18	0.53%
Subtotal for: OTHER			\$192,530.18	0.53%

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
Total Disbursements			\$36,604,670.14	100%