

**Use of CDBG Funds by CAMARILLO, CA FROM 07/01/2005 TO 06/30/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$513,447.90	80.11%
<b>Subtotal for: ACQUISITION</b>			<b>\$513,447.90</b>	<b>80.11%</b>
21A	AP	General Program Administration	\$53,640.51	8.37%
21D	AP	Fair Housing Activities	\$6,000.00	0.94%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$59,640.51</b>	<b>9.30%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$26,000.00	4.06%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$16,000.00	2.50%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$42,000.00</b>	<b>6.55%</b>
05	PS	Public Services (General)	\$6,495.50	1.01%
05A	PS	Senior Services	\$4,500.00	0.70%
05F	PS	Substance Abuse Services	\$5,550.00	0.87%
05N	PS	Abused and Neglected Children	\$4,762.50	0.74%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$4,558.50	0.71%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$25,866.50</b>	<b>4.04%</b>
<b>Total Disbursements</b>			<b>\$640,954.91</b>	<b>100%</b>